In a City where the number of new HIV infections is still on the rise, Iris House touched the lives of 3230 people. Of that number 547 individuals, along with family members, were enrolled as active clients in one or more of our programs—among them Housing, Food & Nutrition, Women’s Supportive Services, Harm Reduction, Mental Health Counseling and Intensive Case Management. Thousands of others benefited from “one-touch” services such as rapid HIV testing.

The overwhelming majority of active clients maintained or improved their health status as measured by “hard” biological data (CD4 count, viral load, Body Mass Index) collected and tracked by Iris House case managers and counselors who design service plans geared to the needs of each individual. Hard hit by the recession, increasing numbers of people in our community turned to Iris House for food. With limited resources we distributed 5461 grocery bags and 6562 bagged lunches and served 5340 hot lunches.

We responded to the CDC’s warning about continuing high rates of HIV infection in Harlem and the South Bronx: On site at Iris House or at collaborating organizations (Harlem Children’s Zone and Harlem Hospital) we offered 17 prevention education workshops and other events that reached more than 200 teens. In partnership with 95 businesses, we distributed a million condoms and we tested 1,797 individuals at various locations including sites frequented by very high-risk individuals.

We raised awareness of how HIV/AIDS continues to affect women and families, especially in low-income minority communities. Agencies in affected communities across the nation are turning to us for advice. Our 4th Annual Women as the Face of AIDS Summit attracted nearly 300 professionals, community leaders, clients and at-risk youth. Now, we’re planning the Fifth Annual Summit, expanded to two-days to accommodate a broader range of topics and constituencies.
A Message from the Executive Director

In March of 2010 Iris House will celebrate 17 years of service to women, families and communities infected by HIV/AIDS. Since opening our doors we have helped thousands of people live successfully with their HIV diagnosis. Our staff has worked hard to ensure clients are connected to medical care, have access to treatment options, maintain stable housing, improve their diets and a myriad of other services to improve the lives of those who come through our doors.

After almost 30 years since the first AIDS diagnosis we continue to see increases in the number of new infections. The CDC estimated that approximately 56,300 new infections occurred in the U.S. in 2006 which is 40% higher than their former estimate of 40,000 new infections. This estimate is still presumed to be low given that many people living with HIV have not been tested to learn of their diagnosis. The NYC Department of Health reported that as of December 31, 2008 there were more than 105,000 New Yorkers living with HIV/AIDS. Also important to note is that more than 80% of new HIV/AIDS diagnoses in 2008 were among blacks and Hispanics. These statistics highlight the continued need for the services provided by Iris House.

The agency completed its 5-year strategic plan in June of 2008 and has used this plan to determine future programming and priorities. One priority is to preserve the family atmosphere that clients surveyed indicated is the reason they come to Iris House. They appreciate the non-clinical atmosphere and that the staff know their names and make them feel comfortable as soon as they walk in the doors. This family atmosphere is what makes Iris House unique and aids in our ability to improve the health of our clients. Another priority of this strategic plan is to launch YOU! Young, Outstanding and Unique, Iris House’s new adolescent and young adult program. The agency piloted this program in 2009 with support of NY Community Trust and the Magic Johnson Foundation and collaborations with Harlem Children’s Zone, Harlem Hospital and Partnership for Family Health. In 2010 this program aims to provide prevention education to over 200 adolescents and young adults in New York City.

I want to thank our outgoing Board Chair, Ms. Kate Campana, who worked tirelessly to ensure Iris House was well positioned to move our mission forward. And I welcome Dr. Theresa Mack as the new Chair of the Board.

Your generosity will help us continue to offer services and not turn anyone away. We thank you, our donors and supporters, for your continued support of our mission and our work.

Message from the Chairman of the Board

It was an honor to be elected Chair of the Iris House Board in November 2009, after serving as a Board member for three years. As a physician who treats HIV/AIDS patients on a daily basis, I understand in a very intimate way the agency’s vital mission and its impressive accomplishments in the midst of a continuing health crisis in low-income communities of color.

Iris House distinguishes itself from other HIV/AIDS serving organizations because of its family-centered approach. It was the first agency anywhere to address the particular needs of women—and especially economically disadvantaged women of color—living with HIV/AIDS. Because many of these women were mothers—and often single-family head-of-household—from its inception, the agency implemented programs to help their children thrive despite very adverse conditions. We make sure that families have a safe, comfortable place to live, and that children of clients get health insurance, nutritious food, educational and recreational opportunities, and financial aid for education. We bring joy to children of all ages at family picnics and holiday celebrations as well as trips to educational and recreational facilities that would otherwise be unaffordable to the 95% of Iris House families who have annual incomes below the poverty line.

Our goal for each client is self-sufficiency—and that goal extends to the next generation. We offer teen-aged children of clients internship opportunities at Iris House and the chance to become peer leaders in prevention education and outreach programs. The agency will rapidly grow prevention programs in the next year in response to the alarm sounded by the CDC about the continuing high rates of new infections in low-income minority neighborhoods—rates significantly higher than those that had been predicted just a few years ago. Iris House has a history of responding quickly and nimbly to new circumstances. We’re serious about protecting the health of our young people and the future health of our entire community. We know we can count on you to help us meet the challenge.
## Financials

For every dollar received, Iris House spends 88 cents directly on programs and services that support those infected and affected by HIV/AIDS.

Statement of financial position at June 30, 2009 and 2008 as follows:

<table>
<thead>
<tr>
<th>Assets</th>
<th>2009</th>
<th>2008</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash and cash equivalents</td>
<td>569,630</td>
<td>664,016</td>
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<tr>
<td>Security deposits</td>
<td>65,783</td>
<td>62,681</td>
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<tr>
<td>Prepaid expenses</td>
<td>31,830</td>
<td>37,636</td>
</tr>
<tr>
<td>Contract and grant receivable (Note 4)</td>
<td>842,445</td>
<td>686,077</td>
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<tr>
<td>Other receivable</td>
<td>63,979</td>
<td>47,218</td>
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<tr>
<td>Fixed assets</td>
<td>1,519,425</td>
<td>1,616,024</td>
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<tr>
<td><strong>Total Assets</strong></td>
<td><strong>3,093,092</strong></td>
<td><strong>3,113,652</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Liabilities and Net Assets</th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Accounts payable and accrued expenses</td>
<td>99,544</td>
<td>125,683</td>
</tr>
<tr>
<td>Payroll taxes payable</td>
<td>3,994</td>
<td>1,793</td>
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<tr>
<td>Contract advances</td>
<td>123,992</td>
<td>122,184</td>
</tr>
<tr>
<td>Current and long term liabilities</td>
<td>46,078</td>
<td>20,236</td>
</tr>
<tr>
<td>Net assets</td>
<td>2,819,484</td>
<td>2,843,756</td>
</tr>
<tr>
<td><strong>Total Liabilities and Net Assets</strong></td>
<td><strong>3,093,092</strong></td>
<td><strong>3,113,652</strong></td>
</tr>
</tbody>
</table>

STATEMENT OF ACTIVITIES AND CHANGES IN NET ASSETS:

**Revenue and Other Support**

| Contributions                         | 653,345      | 826,043      |
| Contract revenue                      | 3,241,595    | 3,060,810    |
| Special events                        | 216,724      | 57,737       |
| Donated services and in-kind support  | 848,517      | 208,452      |
| Other revenue                         | 136,005      | 160,272      |
| **Total support and revenue**         | **5,096,186**| **4,313,314**|

**Expenses**

| Program services                      | 4,515,481    | 3,814,042    |
| Support services                      | 327,244      | 565,599      |
| Fund raising                          | 277,733      | 339,338      |
| **Total expenses**                    | **5,120,458**| **4,718,979**|

Change in net assets                   | (24,272)     | (405,665)    |

Net assets, beginning of year          | 2,843,756    | 3,249,421    |

**Net assets, end of year**            | **2,819,484**| **2,843,756**|

Change in Net Assets After Depreciation| $ (24,272)   | $ (405,665)  |

Depreciation Expense                   | 96,559       | 96,047       |

Change in Net Assets Before Depreciation| $ 72,327    | $ (309,618)  |
### Donor List

#### Executive Director’s Council ($7500 & Above)
- Acme Foundation
- AIDS Walk New York
- American Heart Association
- Bristol Myers Squibb
- Cable Positive
- DBA Love Catering Service
- Lisa Cuevas
- Sandra Coudert
- David Cohen
- Leslie & Howard Chatzinoff
- Brian Chancy
- Carla Carroll
- CareMark/Care Plus
- Kathie & JohnnDraghi
- Deborah Zalesne
- Dorethea Lloyd-Scott
- Hannah & James Lissette
- Frank Family Charity Fund
- Margaret Mathews
- Patrick Marston
- Sydney Ludvigson
- Debra Fraser-Howze
- Debra Fraser-Howze
- Calypso Capital Management
- Kate Campana & James Gladstone, M.D.
- Jennifer & Jacob Eisenstat
- Feeding America Fund
- Susan “Sukey” Wagner
- Abraham Eisenstat
- Gallo SmithKline
- Gilead Foundation
- Richard “Rick” Harrison
- Hayground Cove Fund
- Management
- Invemend Associates, Inc.
- Kathleen Kelley/Kingdon Capital
- MCJ Foundation
- Diane & Stephen Novis
- Leslie Lake
- Magic Johnson Foundation, Inc.
- Perceptive Life
- Felix & Elizabeth Rohatyn
- Orasure
- Pfizer, Inc.
- Claire & Tim Radomisli, M.D.
- Thomas Roberts
- Thomas Rosato & Jack Garrity
- St. Luke's Roosevelt: Center for Comprehensive Care: Morningside
- Clinic
- The Community Church of New York
- The Vida Foundation
- Vincent McGee
- Olivia Scott Perkins
- Andrew Rasiej
- Partnership for Family Health
- Pamela Terrazas
- United Way of New York City (NY Combined
- Federal Campaign & Public Sector Campaign)
- United Way of New York City (HPNAP)
- Gordon VeneKlasen
- Ann Verme
- Deborah Zalesne

#### Leadership Circle ($2500 - $7499)
- Dianthus Foundation
- Spelles Investment Management, LP
- Assurant
- Larry S. Black & Allon Fuller Fund
- Bloomberg L.P. Corporate Giving Program
- 30ehringer-Ingeleim
- Broadway Cares/Equity Fight AIDS
- Mary & Todd Cunningham
- Kathleen & JohnnDraghi
- Michael & Greg Fierce
- Abraham Eisenstat
- Gilead Foundation
- GlaxoSmithKline
- Richard "Rick" Harrison
- Management
- Invemend Associates, Inc.
- Kathleen Kelley/Kingdon Capital
- MCJ Foundation
- Diane & Stephen Novis
- The Vida Foundation

#### Pacesetters ($750 - $2499)
- Christo
- Abbott Laboratories
- Bedford Hills
- Correctional Facility
- Valerie Brown
- Zina Brown, M.D.
- Patricia Canning
- Nicholas Charles
- Leandros Vrionedes
- Natalie Christou
- Christopher Clarke
- Jeanne Cloppse
- Kelly Finnegan
- Katherine Fleet
- Ingrid Floyd
- FOA & SON Corporation
- Frank Family Charity Fund
- Kristin Giantris
- Glickenhau Foundation
- Laura Hanson Virginia
- Judith Hazlewood
- David Hindie
- Nichelle Hughley
- Ron Kern
- Jennifer Klot
- Dianne Lob
- Diana Lowry
- Thomas Lynch
- Theresa Mack, M.D.
- Gigi Mahon
- Margaret Mathews
- Rosemary Mazanet
- Meg McConnell

#### Friends ($250 - $749)
- David Alvino
- Marilyn & James Amaker
- Debra Fraser-Howze
- Thelma Golden
- Lisa Goldman
- Paul Goodman
- Catherine Gund
- Moi Hoinovich
- Henry Family Foundation
- Marjorie Hill
- Elizabeth Hilman
- Sandra & Michael Hong
- Housing Works
- Jabari Society of Bergan City
- Jackson Friday CPA, LLC
- Serge Jean
- Deborah Katz
- Maura Kehoe
- Jill Keiser
- Dinesh Khosla
- Michael King
- Angela Klot
- Penelope Kostas
- Latino Commission on AIDS
- Oded Levy
- Hannah & James Lissette
- Dorethea Lloyd-Scott
- Sydney Ludvigson
- Patricia Marston
- Andrea McArule
- Jerome Menifee
- Meredith Moore
- Carla Nash
- National Association of University Women NY Branch
- Martha Newton
- In Memory of Clement Nziziboo
- Ellen Odener
- Camita Padilla
- Renee Peet
- Elizabeth Platts
- Alexandra Poe
- R.W. Pressprich & Co. Inc.
- Prime Energy Management Corp
- Susan Retik
- Amanda Richie
- Stuart Rosen
- Nancy & Nick Sander
- Benita Shobe
- Ericka & Erskine Shoulars
- Judith Smith
- Jonathon Soler
- Tracy Stewart
- Arthur Strassler
- Apostolos Tambakis
- Tau Omega Charitable Trust Fund
- Joanna & Nick Vergoth
- Gaetano Vicinelli
- Leandros Vrionedes
- Kate Waismans
- Joan Warburg
- Elizabeth Warren
- William F. Ryan Community Health Center
- Janice Williams
- Katherine Wolf
- MaryAnn Wou
- Judy Wu
- Susan Zohn

3Publication of the names or photographs of persons in Bloom – The Iris House Quarterly or the website www.irishouse.org are voluntarily provided and does not imply the person’s HIV/AIDS

#### Major Private Institutional Support ($50,000 & Above)
- Black Leadership Commission on AIDS, Inc.
- Carnegie Corporation of New York
- High Water Women Foundation
- MAC AIDS FUND
- New York Community Trust/ New York City AIDS Fund
- Robin Hood Foundation
- Tibotec Therapeutics, Division of Ortho Biotech Products, LP

#### Federal, State & Local Gov’t
- Assemblyman Adam Clayton Powell
- Manhattan Borough President’s Office
- NYC Human Resources Administration/HIV/AIDS Services Administration (HASA)
- NYC Department of Health and Mental Hygiene (DOHMH)
- New York City Council
- NYC Office of Domestic Violence & Emergency Intervention Services
- NYS Department of Health AIDS Institute
- Public Health Solutions
- Ryan White HIV/AIDS Treatment Modernization
- USDHHS Substance Abuse & Mental Health Services Administration (SAMSHA)